

## Member Jurisdictions

May 16, 2025

Chesapeake

Mr. Chandler Vaughan

Associate Director, Office of Broadband, DHCD

600 East Main Street, Suite 300

Franklin Richmond, VA 23219

Gloucester

RE: Addition of BEAD addresses to HRPDC VATI Project

Dear Mr. Vaughan:

Hampton

I am writing to follow up on my letter of April 25, 2025 on the HRPDC VATI Project extension.

Isle of Wight

James City

Newport News

Norfolk

Poquoson

Portsmouth

Smithfield

Southampton

Suffolk

Surry

Virginia Beach

Williamsburg

- Project Scope: As mentioned in the April 25, 2025 letter, the revised project will include both the outstanding portions of the VATI build and the addition of 594 BEAD-eligible addresses as listed in the attached spreadsheets (attachments 1A and 1B).
- Project End Date: Based on conversation with DHCD staff the end date for the contract extension will be set as June 30, 2026, rather than the December 31, 2026 end date specified in the earlier letter.
- Project Budget: The revised project, including both the remaining VATI build and the additional 594 BEAD-eligible addresses, will be completed within the initial grant award of \$34,959,576.00 for the telecommunications build. (Note the \$34,959,576.00 includes the DHCD grant of \$21,120,053.50 plus \$13,839,522.50 in match from Charter and the partner localities.) No additional funding will be required to complete the project.
- Project Maps and Shapefiles: Two project maps showing the additional BEAD addresses and corresponding shape files are attached (attachments 2A, 2B, 2C, 2D).
- Funding Sources Table: The attached spreadsheet contains information on funding sources. As previously mentioned, the project budget is not changing and therefore the funding sources are the same as in the initial contract. (attachment 3A).

York

- Derivation of Costs: No change from the original contract, cost derivation form from original contract is attached (attachment 4A).
- Passing Form: Waiting on clarification from DHCD on format and content.
- RDOF Passing Form if Applicable: Not applicable.

Thank you for your support of the project, and please let me know if you have any questions.

Robert A. Crum, Jr. Executive Director

EW/cm